

**TO WHOMSOEVER IT MAY CONCERN**

<b>Year- 2018-19</b>	<b>Amount In lacs</b>
<b>Total expenditure excluding Salary (INR in lakhs)</b>	<b>923.85</b>

**Details of Total Expenditure excluding Salary**

Amount In lacs

S.No.	Name of Heads	2018-19
	<b>Library Expenses</b>	
1	Books & Study Materials	19.59
2	Journals & Periodicals	2.19
	<b>Total</b>	<b>21.78</b>
	<b>Maintenance of Academic Facilities</b>	
1	Lab Consumables	19.44
2	Workshop & Seminar Exp.	1.44
3	Student Activity Expenses	4.40
4	Internet & Telephone Exp	7.92
5	Printing & Stationery Exp.	42.81
6	Postage & Courier Exp./Photocopy	1.07
7	Advertisement & Marketing Exp.	135.77
8	Travelling Exp.	6.42
9	Membership & Subscription Fees	28.33
10	Examination Exp.	11.06
11	Honorarium/Visiting Faculty Exp.	15.01
	<b>Total</b>	<b>273.68</b>
	<b>Maintenance of Physical Facilities</b>	
1	Electricity & Water Exp.	43.19
	Repairs & Maintenance	
2	- Buildings	150.06
3	- Computers	6.05
4	- Vehicles/Inteest on Hire Purchases	14.09
5	- Others	0.90
6	Service Charges	60.92
	- Housekeeping Exp.	
	- Security Exp.	
7	Power & Fuel Expenses	3.27
8	Rent/ Lease of Building	0.00
	Insurance Exp.	
9	- Vehicles	4.94
10	- Buildings & Infra.	0.00
11	- Students	0.00
12	Gardening & Plantation Exp.	12.67
13	Conveyance Expesense	13.33
14	Sports Expenses	0.68
15	Depreciation	155.34
	<b>Total</b>	<b>465.44</b>
	<b>Research &amp; Development Exp.</b>	
1	- Seed Money	0.00
2	- Sponsored Project Exp	0.00
3	- Corporate Training Exp.	0.00
	<b>Total</b>	<b>0.00</b>
	<b>Other</b>	
1	Audit Fees	1.23



  
 Finance Officer  
**Jagannath University**  
 Jaipur

  
 Finance Officer  
**Jagannath University**  
 Jaipur

2	Legal & Professional Fees/Consultancy	160.14
3	Bank Charges	0.20
4	Other Misc. Expenses/Diwali	1.38
	<b>Total</b>	<b>162.95</b>
	<b>Total expenditure excluding Salary (INR in lakhs)</b>	<b>923.85</b>

Dated : 03.02.2022

FOR JAGANNATH UNIVERSITY

*[Signature]*  
 Finance Officer  
 Jagannath University

On the basis of records maintained by the Jagannath University & produced before us and as per explanations given to us, the above figures are verified by applying generally accepted audit methods in india.

In terms of above.

For Mohnot Puneet & Associates  
 Chartered Accountants

*[Signature]*  
 (CA Puneet Mohnot)  
 Partner

M.No. : 079480 ; FRN : 012346  
 UDIN :



Date : 03.02.2022  
 Palce : Jaipur

22079480 AAJCCX 4944

*[Signature]*  
 Finance Officer  
 Jagannath University  
 Jaipur

**JAGAN NATH UNIVERSITY**  
 Village Rampura, Tehsil Chaksu, Jaipur  
 (ESTABLISHED UNDER THE JAGAN NATH UNIVERSITY, JAIPUR ACT, 2008)

**(Act No.19 of 2008)**  
**Income & Expenditure for the year ended on 31-03-2019**

Expenditure	Amount (Rs)	Income	Amount (Rs)
Tc Advertisement Expenses	11004433.00	By Receipts	149361804.13
Tc Bank Charges	20297.60	By Interest Received	2794281.11
Tc Books & Study Material	1958982.00	By Deficit over Income	1551462.84
Tc Conveyance Exp	1333121.78		
Tc Depreciation	15534222.50		
Tc Diwali Exp	35000.00		
Tc Electricity & Water Expense	4318982.00		
Tc Engineering Lab Expenses	1944141.00		
Tc Examination Remuneration	1105716.00		
Tc ESI Employer Contribution	258306.00		
Tc Faculty Charges	29029302.00		
Tc Freight & Cartage	10600.00		
Tc Honorarium for Classes	1501393.00		
Tc Incentive Faculty	489482.00		
Tc Incentive Staff	294339.00		
Tc Insurance Exp	493772.00		
Tc Interest & Hire Purchases	145291.20		
Tc Internet Expense	630385.00		
Tc Leave Encashment	763054.00		
Tc Leave Encashment Faculty	106668.00		
Tc Marketing Exp	2572670.00		
Tc Medical Exp	847714.00		
Tc Membership & Subscription	2832885.00		
Tc Misc Expense	103917.00		
Tc Newspaper & Periodicals	219104.00		
Tc PF Employer Contribution	498954.00		
Tc Photostate Expenses	42068.00		
Tc Plantation Expense	1267243.00		
Tc Postage Expenses	64983.00		
Tc Power & Fuel	327342.00		
Tc Printing & Stationary	4281421.00		
Tc Professional Expenses	16013710.00		
Tc Repair & Maintenance	89627.00		
Tc Repair & Maintenance Computer	604621.00		
Tc Repair & Maintenance Vehicle	1264176.00		
Tc Repair & Maintenance Bldg	15006401.00		
Tc Salary & Allowances	25864481.00		
Tc Seminar & Exhibition	144328.00		
Tc Service Charges	6091597.00		
Tc Short/Excess	36.00		
Tc Sports Exp.	67509.00		
Tc Statutory Audit Fees	123215.00		
Tc Student Activety Exp.	439870.00		
Tc Telephone Expense	161498.00		
Tc Travelling Expense	641874.00		
Tc Welfare Expenses	3158816.00		
Total	153707548.08	Total	153707548.08

Notes on Accounts and Significant Accounting Policies Schedule-F

For Jagan Nath University

*(Signature)*  
 (Vice Chancellor)

**VICE CHANCELLOR**  
**JAGAN NATH UNIVERSITY**

Place: Jaipur

Date: 30/03/2019

*(Signature)*  
**Finance Officer**  
**Jagannath University**  
**Jaipur**

For Jagan Nath University

*(Signature)*  
 (REGISTRAR)

**Registrar**  
**Jagan Nath University**  
**Jaipur**

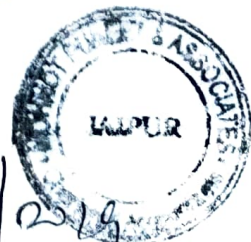
As per Our audit report of even date.  
 For Mohnot Puneet & Associates  
 Chartered Accountants

*(Signature)*  
 (CA. Puneet Mohnot)

Partner

M. N. - 079480

FRN:- 012316C



30/03/2019